

Summary of Consolidated Financial Results (Japanese Accounting Standard) for the First Quarter period of the Fiscal Year Ended December 31, 2023

May 11, 2023

Name of listed company: GMO GlobalSign Holdings K.K. Exchange: Tokyo Stock Exchange
 Code: 3788 URL: <https://www.gmogshd.com/>
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 Scheduled date of filing of Quarterly Report: May 12, 2023 Scheduled date of payment of dividend: -
 Supplementary documents for quarterly results: Yes
 Quarterly results briefing: Yes (for analysts and institutional investors)

(Amounts rounded down to the nearest one million yen)

1. Consolidated Financial Results (from January 1, 2023 to March 31, 2023)

(1) Consolidated results of operations (Percentages represent year-over-year changes)

	Sales		Operating profit		Ordinary profit		Net profit	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended March 31, 2023	4,232	7.7	384	△25.9	467	△16.3	297	△26.3
Three months ended March 31, 2022	3,929	15.0	517	68.2	558	90.0	403	75.7
(Note) Comprehensive income (million yen)	March 31, 2023		382	△37.2%	March 31, 2022		609	33.3%

	Net profit per share	Diluted net profit per share
	Yen	Yen
Three months ended March 31, 2023	25.79	—
Three months ended March 31, 2022	35.01	—

(2) Consolidated financial conditions

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
As of March 31, 2023	14,595	7,889	53.9
As of December 31, 2022	14,574	7,956	54.4

Reference: Shareholders' equity (million yen) As of March 31, 2023 7,860 As of December 31, 2022 7,934

2. Dividends

Year	Dividends per share				
	Q1	Q2	Q3	Year end	Annual
	Yen	Yen	Yen	Yen	Yen
FY 2022	0.00	0.00	0.00	39.06	39.06
FY 2023	0.00	-			
FY 2023 (forecast)		0.00	0.00	38.46	38.46

(Note) Revisions to dividend forecasts made during the quarter under review: None

3. Projections of Consolidated Business Results (from January 1, 2023 to December 31,2023)

(Percentages represent year-over-year changes)

	Sales		Operating profit		Ordinary profit		Net profit		Net profit per share
	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%	Yen
Fiscal year ended December 31, 2023	17,080	7.0	1,506	32.0	1,504	23.7	886	4.6	76.91

(Note) Revisions to consolidated financial forecasts made during the quarter under review: None