

# Summary of Consolidated Financial Results (Japanese Accounting Standard) for the First Quarter period of the Fiscal Year Ended December 31, 2021

May 12, 2021

Name of listed company: GMO GlobalSign Holdings K.K. Exchange: Tokyo Stock Exchange  
 Code: 3788 URL: <https://www.gmogshd.com/>  
 Representative: Mitsuru Aoyama, President & CEO  
 Contact: Michiari Kanno, Executive Director & CFO Telephone: +81 3(6415)6100  
 Scheduled date of filing of Quarterly Report: May 14, 2021 Scheduled date of payment of dividend: -  
 Supplementary documents for quarterly results: Yes  
 Quarterly results briefing: Yes (for analysts and institutional investors)

(Amounts rounded down to the nearest one million yen)

## 1. Consolidated Financial Results (from January 1, 2021 to March 31, 2021)

### (1) Consolidated results of operations (Percentages represent year-over-year changes)

	Sales		Operating profit		Ordinary profit		Net profit	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended March 31, 2021	3,417	△0.8	308	△25.9	293	△40.4	229	△36.2
Three months ended March 31, 2020	3,445	6.9	415	5.0	493	24.4	359	10.3

(Note) Comprehensive income (million yen)      March 31, 2021      457 (170.6%)      March 31, 2020:      168 (△51.2%)

	Net profit per share	Diluted net profit per share
	Yen	Yen
Three months ended March 31, 2021	19.93	-
Three months ended March 31, 2020	31.24	-

### (2) Consolidated financial conditions

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
As of March 31, 2021	11,170	7,160	61.6
As of December 31, 2020	11,063	7,288	63.2

Reference: Shareholders' equity (million yen)      As of March 31, 2021:      6,885      As of December 31, 2020:      6,995

## 2. Dividends

Year	Dividends per share				
	Q1	Q2	Q3	Year end	Annual
	Yen	Yen	Yen	Yen	Yen
FY 2020	0.00	0.00	0.00	50.81	50.81
FY 2021	0.00	-	-	-	-
FY 2021 (forecast)	-	0.00	0.00	33.64	33.64

(Note) Revisions to dividend forecasts made during the quarter under review:      None

3. Projections of Consolidated Business Results (from January 1, 2021 to December 31, 2021)

(Percentages represent year-over-year changes)

	Sales		Operating profit		Ordinary profit		Net profit		Net profit per share
	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%	Yen
Fiscal year ended December 31, 2021	14,229	6.7	1,008	Δ25.7	1,050	Δ24.7	775	Δ33.8	67.28

(Note) Revisions to consolidated financial forecasts made during the quarter under review: None