

Summary of Consolidated Financial Results (Japanese Accounting Standard) for the First Quarter period of the Fiscal Year Ended December 31, 2020

May 12, 2020

Name of listed company: **GMO CLOUD K.K.** Exchange: **Tokyo Stock Exchange**
 Code: **3788** URL: <https://ir.gmocloud.com/>
 Representative: **Mitsuru Aoyama, President & CEO**
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 Scheduled date of filing of Quarterly Report: **May 13, 2020** Scheduled date of payment of dividend: **-**
 Supplementary documents for quarterly results: **Yes**
 Quarterly results briefing: **None**

(Amounts rounded down to the nearest one million yen)

1. Consolidated Financial Results (from January 1, 2020 to March 31, 2020)

(1) Consolidated results of operations (Percentages represent year-over-year changes)

	Sales		Operating profit		Ordinary profit		Net profit	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended March 31, 2020	3,445	6.9	415	5.0	493	24.4	359	10.3
Three months ended March 31, 2019	3,222	3.7	395	9.7	396	12.4	326	41.2

(Note) Comprehensive income (million yen) March 31, 2020 168 (Δ51.2%) March 31, 2019: 346 (216.5%)

	Net profit per share	Diluted net profit per share
	Yen	Yen
Three months ended March 31, 2020	31.24	-
Three months ended March 31, 2019	28.33	-

(2) Consolidated financial conditions

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
As of March 31, 2020	10,184	6,397	59.2
As of December 31, 2019	9,954	6,434	64.4

Reference: Shareholders' equity (million yen) As of March 31, 2020: 6,028 As of December 31, 2019: 6,408

2. Dividends

Year	Dividends per share				
	Q1	Q2	Q3	Year end	Annual
	Yen	Yen	Yen	Yen	Yen
FY 2019	0.00	0.00	0.00	46.59	46.59
FY 2020	0.00	-	-	-	-
FY 2020 (forecast)	-	0.00	0.00	49.13	49.13

(Note) Revisions to dividend forecasts made during the quarter under review: **None**

3. Projections of Consolidated Business Results (from January 1, 2020 to December 31, 2020)

(Percentages represent year-over-year changes)

	Sales		Operating profit		Ordinary profit		Net profit		Net profit per share
	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%	Yen
Fiscal year ended December 31, 2020	13,691	4.4	1,542	7.1	1,570	5.7	1,132	5.5	98.27

(Note) Revisions to consolidated financial forecasts made during the quarter under review: None