

# Summary of Consolidated Financial Results (Japanese Accounting Standard) for the First Quarter period of the Fiscal Year Ended December 31, 2024

May 10, 2024

Name of listed company: GMO GlobalSign Holdings K.K. Exchange: Tokyo Stock Exchange  
 Code: 3788 URL: <https://www.gmogshd.com/>  
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 Scheduled date of filing of Quarterly Report: May 13, 2024 Scheduled date of payment of dividend: -  
 Supplementary documents for quarterly results: Yes  
 Quarterly results briefing: Yes (for analysts and institutional investors)

(Amounts rounded down to the nearest one million yen)

## 1. Consolidated Financial Results (from January 1, 2024 to March 31, 2024)

### (1) Consolidated results of operations (Percentages represent year-over-year changes)

	Sales		Operating profit		Ordinary profit		Net profit	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended March 31, 2024	4,720	11.5	423	10.2	465	△0.3	335	12.8
Three months ended March 31, 2023	4,232	7.7	384	△25.9	467	△16.3	297	△26.3
(Note) Comprehensive income (million yen)	March 31, 2024		623	62.9%	March 31, 2023		382	△37.2%

	Net profit per share	Diluted net profit per share
	Yen	Yen
Three months ended March 31, 2024	29.08	—
Three months ended March 31, 2023	25.79	—

### (2) Consolidated financial conditions

	Total assets	Net assets	Shareholders' equity ratio
	Million yen	Million yen	%
As of March 31, 2024	17,375	8,846	50.7
As of December 31, 2023	15,693	8,665	55.0

Reference: Shareholders' equity (million yen) As of March 31, 2024 8,816 As of December 31, 2023 8,638

## 2. Dividends

Year	Dividends per share				
	Q1	Q2	Q3	Year end	Annual
	Yen	Yen	Yen	Yen	Yen
FY 2023	0.00	0.00	0.00	38.46	38.46
FY 2024	0.00	-	-	-	-
FY 2024 (forecast)	-	0.00	0.00	36.47	36.47

(Note) Revisions to dividend forecasts made during the quarter under review: None

3. Projections of Consolidated Business Results (from January 1, 2024 to December 31,2024

(Percentages represent year-over-year changes)

	Sales		Operating profit		Ordinary profit		Net profit		Net profit per share
	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%	Yen
Fiscal year ended December 31, 2024	19,250	10.0	1,450	12.5	1,387	5.4	840	13.6	72.92

(Note) Revisions to consolidated financial forecasts made during the quarter under review: None